

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Akron, OH	
Square Miles	308
Population	570,215
Population Ranking out of 465 UZAs	61
Other UZAs Served	21

Service Area Statistics

Square Miles	420
Population	542,899

Service Consumption

Annual Passenger Miles	22,371,775
Annual Unlinked Trips	5,713,927
Average Weekday Unlinked Trips	20,161
Average Saturday Unlinked Trips	7,740
Average Sunday Unlinked Trips	3,657

Service Supplied

Annual Vehicle Revenue Miles	4,534,462
Annual Vehicle Revenue Hours	354,189
Vehicles Operated in Maximum Service	217
Vehicles Available for Maximum Service	270
Base Period Requirement	68

Financial Information

Fare Revenues Earned \$3,588,370

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$3,588,370
Local Funds	(64%)	18,089,328
State Funds	(5%)	1,327,249
Federal Assistance	(16%)	4,556,093
Other Funds	(2%)	634,924

Total Operating Funds Expended \$28,195,964

Sources of Capital Funds Expended

Local funds	(11%)	\$357,078
State Funds	(2%)	61,508
Federal Assistance	(87%)	2,714,674
Other Funds	(0%)	0

Total Capital Funds Expended \$3,133,260

Summary of Operating Expenses

Salary, Wages and Benefits	\$20,079,800
Materials and Supplies	3,561,216
Purchased Transportation	1,076,844
Other Operating Expenses	3,347,167

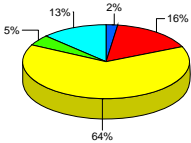
Total Operating Expenses \$28,065,027

Reconciling Cash Expenditures \$130,937

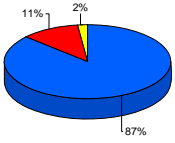
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	106	0	\$0	\$0	\$1,057,805	\$359,945	\$1,417,750
Commuter Rail	0	0	\$0	\$582,858	\$0	\$0	\$582,858
Demand Response	62	49	\$1,132,652	\$0	\$0	\$0	\$1,132,652
Total	168	49	\$1,132,652	\$582,858	\$1,057,805	\$359,945	\$3,133,260

Sources of Operating Funds Expended



Sources of Capital Funds Expended

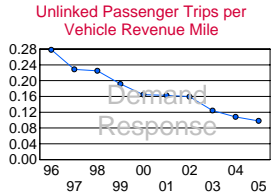
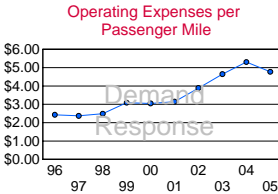
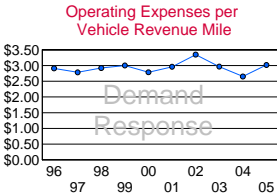
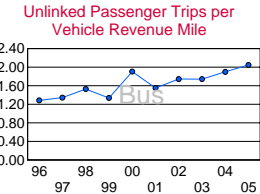
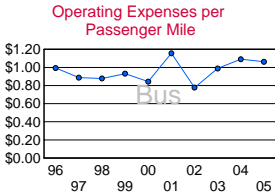
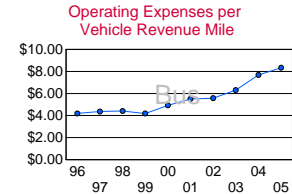


Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$22,533,240	\$2,941,705	\$1,417,750	21,212,937	2,702,709	5,534,275	228,911	0.0	122	6.4	106	1.56	15%
Demand Response	\$5,531,787	\$646,665	\$1,132,652	1,158,838	1,831,753	179,652	125,278	N/A	148	3.5	111	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$8.34	\$98.44	\$1.06	\$4.07	2.05	24.18
Demand Response	\$3.02	\$44.16	\$4.77	\$30.79	0.10	1.43



1 Excludes data for purchased transportation reported separately